ANEXA NR. 5 LA HCL NR. 25/2026

Judetul Bacau
Centralizator - BUGET INDIVIDUAL

Formular: 23 - 01

Raportul privind rezultatele etichetarii cheltuielilor bugetare, detaliat pe capitole si surse de finantare la data 07-05-2026

- mii lei -

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
	TOTAL Cheltuieli investitii	2,194.00	2,194.00	100	0.00	0	0.00	0	0.00	0
	- Verde	1,410.00	1,410.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	784.00	784.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
51	**Autoritati publice si actiuni externe**	786.00	786.00	100	0.00	0	0.00	0	0.00	0
	- Verde	457.00	457.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	329.00	329.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	***consolidare zid sprijin***									
	- Neutru	250.00	250.00	100	0.00	0	0.00	0	0.00	0
2	***echipam IT,mobilier,supraveghere video,alte activa***									
	- Neutru	25.00	25.00	100	0.00	0	0.00	0	0.00	0
3	***greder tractabil***									
	- Neutru	54.00	54.00	100	0.00	0	0.00	0	0.00	0
4	***Imbunatatirea serviciilor locale de baza prin achizitia de echipamente smart***									
	- Verde	99.00	99.00	100	0.00	0	0.00	0	0.00	0
5	***imbunatatirea serviciilor locale de baza prin achizitia de utilaje***									
	- Verde	358.00	358.00	100	0.00	0	0.00	0	0.00	0
70	**Locuinte, servicii si dezvoltare publica**	491.00	491.00	100	0.00	0	0.00	0	0.00	0
	- Verde	491.00	491.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	***extinderea si reabilitarea retelelor de distribuire a apei si a retelelor de canalizare-apa uzata***									
	- Verde	491.00	491.00	100	0.00	0	0.00	0	0.00	0
74	**Protectia mediului**	462.00	462.00	100	0.00	0	0.00	0	0.00	0
	- Verde	462.00	462.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	***statii de reincarcare vehicule electrice***									
	- Verde	462.00	462.00	100	0.00	0	0.00	0	0.00	0
84	**Transporturi**	455.00	455.00	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	455.00	455.00	100	0.00	0	0.00	0	0.00	0

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
84	**Transporturi**	455.00	455.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	***P.U.G.***									
	- Neutru	225.00	225.00	100	0.00	0	0.00	0	0.00	0
2	***Santuri betonate si rigole***									
	- Neutru	230.00	230.00	100	0.00	0	0.00	0	0.00	0

Conducatorul institutiei,

PRIMAR

CĂTĂLIN-IONEL APETREI

Conducatorul compartimentului financiar - contabil,